

Illustrative Funding Levels Funding Factors	2019/20 Final Rates	2020/21 Model NFF	2020/21 Model 1 (0.5% MFG)	2020/21 Model 2 (1.17% MFG)	2020/21 Model 3 (1.84% MFG)
Scaling factor (% of NFF)	99.17%	100.00%	100.00%	100.00%	100.00%
Primary AWPU	£123,288,335	£128,884,013	£128,884,013	£128,884,013	£128,884,013
KS3 AWPU	£72,481,393	£76,064,468	£76,064,468	£76,064,468	£76,064,468
KS4 AWPU	£52,073,762	£54,633,449	£54,633,449	£54,633,449	£54,633,449
Primary MFL	£476,527	£1,458,507	£1,458,507	£1,458,507	£1,458,507
Secondary MFL	£4,195,967	£4,440,552	£4,440,552	£4,440,552	£4,440,552
Primary FSM	£1,618,936	£1,662,202	£1,662,202	£1,662,202	£1,662,202
Secondary FSM	£781,047	£805,874	£805,874	£805,874	£805,874
Primary FSM6	£3,068,100	£3,196,085	£3,196,085	£3,196,085	£3,196,085
Secondary FSM6	£3,239,663	£3,393,229	£3,393,229	£3,393,229	£3,393,229
Primary IDACI band F	£572,239	£604,117	£604,117	£604,117	£604,117
Secondary IDACI band F	£598,518	£624,650	£624,650	£624,650	£624,650
Primary IDACI band E	£832,656	£865,682	£865,682	£865,682	£865,682
Secondary IDACI band E	£715,851	£749,983	£749,983	£749,983	£749,983
Primary IDACI band D	£54,544	£57,094	£57,094	£57,094	£57,094
Secondary IDACI band D	£100,302	£105,121	£105,121	£105,121	£105,121
Primary IDACI band C	£212,285	£221,664	£221,664	£221,664	£221,664
Secondary IDACI band C	£167,878	£175,414	£175,414	£175,414	£175,414
Primary IDACI band B	£34,498	£35,796	£35,796	£35,796	£35,796
Secondary IDACI band B	£31,204	£32,792	£32,792	£32,792	£32,792
Primary IDACI band A	£3,552	£3,703	£3,703	£3,703	£3,703
Secondary IDACI band A	£5,781	£6,048	£6,048	£6,048	£6,048
Primary Low Attainment	£14,224,251	£14,897,051	£14,897,051	£14,897,051	£14,897,051
Secondary Low Attainment	£7,572,843	£7,935,629	£7,935,629	£7,935,629	£7,935,629
Primary EAL	£2,372,501	£2,473,876	£2,473,876	£2,473,876	£2,473,876
Secondary EAL	£744,415	£780,836	£780,836	£780,836	£780,836
Primary Mobility	£189,102	£390,326	£390,326	£390,326	£390,326
Secondary Mobility	£6,305	£24,413	£24,413	£24,413	£24,413
Lump Sum	£24,739,718	£25,888,559	£25,888,559	£25,888,559	£25,888,559
Sparsity Primary (up to)	£31,786	£63,522	£63,522	£63,522	£63,522
Sparsity secondary (up to)	£20,434	£42,880	£42,880	£42,880	£42,880
MFG	£415,817	£187,234	£159,854	£173,024	£187,234
Capping	-£415,784	£0	-£104,686	-£117,858	-£132,066
Other factors	£209,179	£209,179	£209,179	£209,179	£209,179
Rates	£3,621,660	£3,989,312	£3,989,312	£3,989,312	£3,989,312
Fringe uplift where applicable	£1,493,760	£1,753,880	£1,753,880	£1,753,880	£1,753,880
Total through funding formula	£319,779,037	£336,657,140	£336,525,074	£336,525,072	£336,525,074
Growth Fund	£2,391,935	£2,803,997	£2,803,997	£2,803,997	£2,803,997
Total cost to schools block	£322,170,972	£339,461,137	£339,329,071	£339,329,069	£339,329,071
Pupil Led Funding	£316,467,069	£332,694,234	£332,694,234	£332,694,234	£332,694,234
Premises Funding	£3,415,825	£3,830,839	£3,830,839	£3,830,839	£3,830,839
Growth Funding	£2,288,078	£2,803,997	£2,803,997	£2,803,997	£2,803,997
Transfer from Reserves	£0	£132,067	£0	£0	£0
Total Funding Available	£322,170,972	£339,461,137	£339,329,070	£339,329,070	£339,329,070
No. of Schools Protected	28	6	4	4	6
No. of Schools Capped	50	0	19	21	25